

January 9, 2004
11-123(03 App)
NO

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	400	84	16	300	50	50	50	50	50	50	0
Land											
Site Improvements and Utilities	1,300	13	387	900	150	150	150	150	150	150	0
Construction											
Other											
Total	1,700	97	403	1,200	200	200	200	200	200	200	*

G.O. Bonds	1,600	0	400	1,200	200	200	200	200	200	0
State Aid	100	97	3	0	0	0	0	0	0	0

*Expenditures will continue indefinitely.